

Overview of the school

Number of pupils and pupil premium grant (PPG) received					
	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Total number of pupils on roll	455	391	400	367	385
Total number of pupils eligible for PPG	173	159	129	129	129
Amount of PPG received per pupil	£1,300	£1,320	£1,320	£1,320	£1,320
<b>Total amount of PPG received</b>	<b>£227,500</b>	<b>£209,880</b>	<b>£170,280</b>	<b>£170,280</b>	<b>£170,280 TBC</b>

Nature of Support 2018/2019		
Focus Area	% of spend	Focus:
Focus on Learning in the curriculum	70%	<ul style="list-style-type: none"> <li>• Securing highly effective teaching and learning practices</li> <li>• Increase % at ARE for reading</li> <li>• Interventions to narrow gap and accelerate progress</li> </ul>
Focus on developing a wider understanding of the world and engagement in after school activities	£14,000 8%	<ul style="list-style-type: none"> <li>• Ensure educational enhancement activities cover a range of experiences</li> <li>• Provide additional activities in a range of areas</li> </ul>
Focus on social, emotional, health and wellbeing (SEHW)	£36,000 9%	<ul style="list-style-type: none"> <li>• Continue to embed values in order for at least 98% of children to have a good attitude to learning</li> <li>• Reduce % of disadvantaged children who are persistently absent</li> </ul>
Focus on families/Community	£23,000 13%	<ul style="list-style-type: none"> <li>• Continue to involve parents in class events and briefings</li> <li>• Begin to develop a regular parent group</li> </ul>

Breakdown of PPG Expenditure 2017/2018						
Year Group	Item/Project	Cost	Objective	Focus	Desired Outcome – to be reviewed in July 2019	Focus:
EYFS	1 x SLT	£15,000	To provide support and challenge to teachers across phase in order to improve Quality First teaching. Supporting in planning and providing coaching sessions and challenging teachers through regular pupil progress meetings.	Learning	Provision across EY is at least good, with all teachers working at least at Career Stage Expectation.	Focus on quality provision  Moderation  Accelerated progress

	1 x additional TA	£6000	To provide additional support in order to provide interventions in English and maths 40% of costs	Learning	Progress for children is at least good, with no gap between disadvantaged and other	Interventions for English and Maths  SLCN support
	ELKAN trained NNEB	£5,000	To provide additional support for children with speech and language needs with a focus on reading 25% of costs	Learning		
	TOTAL COST FOR EY = £26,000 15% of PP					
KS1	1 x SLT	£15,000	To provide support and challenge to teachers across phase in order to improve Quality First teaching. Supporting in planning and providing coaching sessions and challenging teachers through regular pupil progress meetings. Investigate ways of accelerating progress for those not achieving GLD Release for 2 days = £15,000	Learning	Provision across KS1 is at least good, with growing elements of outstanding. All teachers working at least at Career Stage Expectation.  Progress for children is at least good, with no gap between disadvantaged and other	Interventions for English and Maths and daily reading  Accelerated progress  Focus on quality provision – esp for those who did not achieve GLD  Moderation  Focus on greater depth
	4 x TAs overtime for boosters	£4000	To provide additional support each week for small groups of children to boost outcomes at end of year. 100% of costs	Learning		
	TOTAL COST FOR KS1 = £19,000 11% of PP					
LKS2	1 x SLT	£15,000	To provide support and challenge to teachers across phase in order to improve Quality First teaching. Supporting in planning and providing coaching sessions and challenging teachers through regular pupil progress meetings. Release for 2 days = £15,000	Learning	Provision across LKS2 is at least good, with growing elements of outstanding. All teachers working at least at Career Stage Expectation.  Progress for children is at least good, with no gap between disadvantaged and other	Interventions for English and maths and daily reading  Accelerated progress  Focus on reading  Weekly coaching event  Focus on quality first teaching  Focus on consistency
	4 x TAs overtime for boosters	£4000	To provide additional support each week for small groups of children to boost outcomes at end of year. 100% of costs	Learning		
	1 x additional TA for interventions	£10,000	To provide interventions for disadvantaged pupils in Y4 with	Learning		
TOTAL COST FOR LKS2 = £29,000 17% of PP						
UKS2	1 x SLT	£15,000	To provide support and challenge to teachers across phase in order to improve Quality First teaching. Supporting in planning and providing coaching sessions and challenging teachers through regular pupil progress meetings. Release for 2 days = £15,000	Learning	Provision across UKS2 is at least good, with growing elements of outstanding. All teachers working at least at Career Stage Expectation.  Progress for children is at least good, with no gap between disadvantaged and other	Interventions for English and maths  Accelerated progress Weekly coaching event  Focus on quality first teaching  Focus on consistency
	4 x TAs overtime for boosters	£4000	To provide additional support each week for small groups of children to boost outcomes at end of year. 100% of costs	Learning		
	TOTAL COST FOR UKS2 = £19,000 11% of PP					
Whole School	Educational Psychologist	£10000	To increase the number of visits to support our most vulnerable pupils and help to develop our capacity to provide quality education. 67% of costs	Learning	Additional time is utilised well in order to support the most vulnerable children achieve, and those who need an EHCP have one	Supporting T & L

					in place	
2 x Learning Mentors	£25,000	Focus on improving social, emotional behavioural skills and learning behaviours. 50% of costs	SEHW		90% green learning behaviour for the year	Improved learning and behaviour
Educational Visits	£10,000	To increase engagement and enjoyment and put learning into a meaningful context.	Wider Understanding		Learning is contextualised through each class carries out 1 educational visit each term, linked to the topic in class.	Continue and link to widening vocabulary and non-fiction texts
Enhancement Activities	£4000	To develop wider interests within curriculum 40% of costs	Wider Understanding		Increase in number of children attending after school clubs	Increase participation in the arts
Clothing Allowance	£3,000	To provide financial aid to families in order to purchase school uniforms. All disadvantaged children receive a clothing allowance of £26 each year. 100% of costs	Families		Providing financial support to the most vulnerable families.	Supporting families
Healthy Living	£8000 £3000	1. Providing support during lunch times to ensure children eat healthy meals 2. Free breakfast for children	SEHW		Children are better able to concentrate in class as they are well fed and fitter overall.	Healthy food
Improving Attendance	£20,000	To improve the attendance of those below 92% 100% of cost	Families		The gap in attendance between disadvantaged and other reduces	Parental support
TOTAL COST FOR WHOLE SCHOOL = £93,000 55% of PP						
Total	£176,000					